

# James Sales Elementary

## 2017-2018 Performance Report Franklin Pierce Schools

### Principal's Message:

Welcome to James Sales Elementary! At James Sales Elementary, we are very proud to offer an educational experience based on respect for all children. Our school is rich with a wide diversity of cultures and experiences. Our highly skilled staff provides outstanding classroom leadership for our students.

The talent, thoughtfulness, and intentionality that James Sales staff use to plan relevant instruction for students cannot be surpassed. I could not be more proud of the hard work that our staff and students put forth every single day at school.

We invite you to become actively involved in your child's education at home and in the many volunteer activities at school. We, as a team, are responsible for the quality of education your children receive. It is important that each of us continue to give our students the support and encouragement they need and deserve. It is the continued support we receive from each other that will make the difference on a student's attitude, effort and achievement.

Some of the most important parent involvement activities can happen right in the home. They include doing your best to get your child to school on time every day, talking with your child about school, checking their backpacks and homework, as well as communicating frequently with your child's teacher and reading to (or with) your child regularly. As a part of our learning community, I would also encourage you to attend family nights throughout the year.

Thank you for being a part of the James Sales family. We are excited for the brand new year ahead, full of learning and laughing.

Brandy Nelson, Principal

District Vision: Every student graduates from high school prepared to succeed in post-secondary education.

Mission: To provide students with an engaging educational environment, built upon proven academics and high standards, resulting in successful and contributing citizens.

Core Business: Engaging all students in rigorous, relevant, high quality work.

### Goals:

Increase the academic achievement of all students.

Prepare students for success beyond high school.

Maintain safe and caring schools.

Promote family and community involvement in our schools.

The following table shows the percentage of our students who met standard in ELA, Math and Science.

| Grade | ELA   | Math  | Science |
|-------|-------|-------|---------|
| 3rd   | 55.3% | 51.9% |         |
| 4th   | 48%   | 32%   |         |
| 5th   | 60.7% | 58%   | 50%     |

For more information, please visit the OSPI website at [www.k12.wa.us/](http://www.k12.wa.us/)

### School Improvement Plan:

Goals our school staff set in our 2017-2018 School Improvement Plan:

- ✓ Language Arts achievement at JS will improve so that all students are making typical or accelerated growth
- ✓ Math achievement at JS will improve so that all students are making typical or accelerated growth
- ✓ To increase the number of students who are at school and on time

### Parent Invitation:

Education is truly a cooperative effort among parents, students, staff, and the community. Your support and help are needed and appreciated. We invite you to attend our many public programs, including sports competitions, plays, concerts, and other special events.

If your business is interested in establishing a school/business partnership, please contact the Superintendent's Office at 298-3000.

If you are interested in volunteering at James Sales, please contact the office manager at 298-4200 to learn about what opportunities are available. Volunteer applications must be completed online at [www.fpschools.org](http://www.fpschools.org). All individuals assisting with student activities are required to complete the online volunteer application and be cleared by the Washington State Patrol. Examples of volunteer activities may include field trips or helping out in your child's classroom. Volunteer applications are good for the current school year only, and must be updated after July 31st each year in order to remain an active volunteer.

## 2017-18 Franklin Pierce Schools Budget:

### **District Fund Balance**

|                              |                |
|------------------------------|----------------|
| 17-18 Beginning Fund Balance | \$17,000,790   |
| Income                       | \$109,352,942  |
| Expenses                     | -\$110,322,903 |
| 17-18 Ending Fund Balance    | \$16,030,829   |

### **General Fund/Income**

|                               |                      |
|-------------------------------|----------------------|
| Tax Base (Local Property Tax) | \$22,939,690         |
| State Support                 | \$77,366,375         |
| Federal Support               | \$8,939,377          |
| Other Sources                 | \$107,500            |
| <b>Total</b>                  | <b>\$109,352,942</b> |

### **Expenditures Per Student**

|                               |                |
|-------------------------------|----------------|
| Teaching Activities           | \$44.91        |
| Teaching Support              | \$9.36         |
| Food Service                  | \$3.12         |
| Transportation                | \$2.84         |
| Building Administration       | \$5.14         |
| Building Operation            | \$6.24         |
| Central Administration        | \$6.19         |
| Other Support Services        | \$1.38         |
| <b>Total Cost Per Day</b>     | <b>\$79.19</b> |
| Schools and Instruction       | 68.54%         |
| Other Services                | 1.74%          |
| Central Administration        | 7.81%          |
| Supervision of Instruction    | 6.49%          |
| Food Service & Transportation | 7.52%          |
| Maintenance & Utilities       | 7.89%          |
| <b>Total</b>                  | <b>100%</b>    |

### Information About our Students

#### Class Sections

|                    |   |
|--------------------|---|
| Kindergarten       | 4 |
| First Grade        | 4 |
| Second Grade       | 3 |
| Third Grade        | 3 |
| Fourth Grade       | 3 |
| Fifth Grade        | 3 |
| Resource Room      | 1 |
| Support Classrooms | 2 |

| <u>Ethnicity</u> | <u>Percent</u> |
|------------------|----------------|
|------------------|----------------|

|                  |     |
|------------------|-----|
| African American | 12% |
| American Indian  | 2%  |
| Asian            | 2%  |
| Hispanic         | 32% |
| Multi-racial     | 18% |
| Pacific Islander | 6%  |
| White            | 28% |

| <u>Gender</u> | <u>Percentage</u> |
|---------------|-------------------|
|---------------|-------------------|

|        |       |
|--------|-------|
| Female | 49.3% |
| Males  | 50.7% |

### 2017-2018 Attendance Information

Our average daily attendance in 2017-2018 was 426.93 students per day.

### Building Usage:

James Sales Elementary was built in 1953, was remodeled in 2000, and in 2006 a covered play shed was added to our playground. Our facilities and field are used by the community during after-school hours. If you would like more information about our facilities, call 253/298-4200.

### Non-Discrimination Statement

Franklin Pierce Schools does not discriminate on the basis of sex, race, creed, religion, color, national origin, age, honorably discharged veteran or military status, sexual orientation including gender expression or identity, the presence of any sensory, mental, or physical disability, or the use of a trained dog guide or service animal by a person with a disability in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups.

Questions and complaints of alleged discrimination should be directed to Mr. James Hester, Compliance Coordinator for State and Civil Rights Laws; Wendy Malich, Title IX Officer; or John Sander, 504/ADA Coordinator at 315 129th St S, Tacoma, WA 98444-5099 or at (253) 298-3000.