

James Sales Elementary

2014-2015 Performance Report Franklin Pierce Schools

Principal's Message:

Welcome to James Sales Elementary! At James Sales Elementary, we are very proud to offer an educational experience based on respect for all children. Our school is rich with a wide diversity of cultures and experiences. Our highly skilled staff provides outstanding classroom leadership for our students.

The talent, thoughtfulness, and intention that James Sales staff uses to plan relevant instruction for students cannot be surpassed. I could not be more proud of the hard work that our staff and students put forth every single day at school.

We invite you to become actively involved in your child's education at home and in the many of the volunteer activities at school. We, as a team, are responsible for the quality of education your children receive. It is important that each of us continue to give our students the support and encouragement they need and deserve. It is the continued support we receive from each other that will make the difference on a student's attitude, effort and achievement.

Some of the most important parent involvement activities can happen right in the home. They include doing your best to get your child to school on time, every day, talking with your child about school, checking their backpacks and homework, as well as communicating frequently with your child's teacher and reading to (or with) your child regularly. As a part of our learning community, I would also encourage you to attend family nights throughout the year.

Thank you for being a part of the James Sales family. We are excited for the brand new year ahead, full of learning and laughing.

Brandy Nelson, Principal

District Vision: Every student graduates from high school prepared to succeed in post-secondary education.

Mission: To provide students with an engaging educational environment, built upon proven academics and high standards, resulting in successful and contributing citizens.

Core Business: Engaging all students in rigorous, relevant, high quality work.

Goals:

Increase the academic achievement of all students.

Prepare students for success beyond high school.

Maintain safe and caring schools.

Promote family and community involvement in our schools.

School Test Results:

The following table shows the percentage of our students who met standard in ELA, Math and Science.

Grade	ELA	Math	Science
3rd	38%	40%	
4th	54%	49%	
5th	51%	43%	42.6%

For more information, please visit the OSPI website at www.k12.wa.us/

School Improvement Plan:

Goals our school staff set in our 2014-2015 School Improvement Plan:

- ✓ Language Arts achievement at JS will improve so that all students are making typical or accelerated growth
- ✓ Math achievement at JS will improve so that all students are making typical or accelerated growth
- ✓ To increase the number of students who are at school and on time

Parent Invitation:

We believe education is truly a cooperative effort among parents, students, staff and community. Your support & help are welcomed. If you are interested in volunteering, please call our office at 253/298-4200 and we will put you in touch with Linda Morrison, our Volunteer Coordinator. All volunteers are required to complete a Washington State Patrol background check. Please apply on-line at www.fpschools.org.

2014-2015 Franklin Pierce Schools

Budget:

District Fund Balance

14-15 Beginning Fund Balance	\$7,822,017
Income	\$98,330,970
Expenses	\$97,732,471
14-15 Ending Fund Balance	\$8,420,516

General Fund/Income

Tax Base (Local Property Tax)	\$22,923,799
State Support	\$66,554,450
Federal Support	\$8,737,221
Other Sources	\$115,500
Total	\$98,330,970

Expenditures Per Student

Teaching Activities	\$43.52
Teaching Support	\$9.14
Food Service	\$2.80
Transportation	\$2.34
Building Administration	\$4.28
Building Operation	\$5.97
Central Administration	\$5.40
Other Support Services	\$1.19
Total Cost Per Day	\$74.64

Schools and Instruction	70.55%
Other Services	1.59%
Central Administration	7.23%
Supervision of Instruction	5.74%
Food Service & Transportation	6.89%
Maintenance & Utilities	8%
Total	100%

2014-2015 Attendance Information

Our average daily attendance in 2014-2015 was 423 students per day.

Information About our Students

<u>Class</u>	<u>Sections</u>
Kindergarten	4
First Grade	4
Second Grade	3
Third Grade	3
Fourth Grade	3
Fifth Grade	3
Resource Room	1
Support Classrooms	2

<u>Ethnicity</u>	<u>Percent</u>
African American	10%
American Indian	1%
Asian	2%
Hispanic	33%
Multi-racial	17%
Pacific Islander	6%
White	30%

<u>Gender</u>	<u>Percentage</u>	<u>Number</u>
Males	53%	241
Females	47%	218

Building Usage:

James Sales Elementary was built in 1953, was remodeled in 2000, and in 2006 a covered play shed was added to our playground. Our facilities and field are used by the community during after-school hours. If you would like more information about our facilities, call 253/298-4200.